



Annual Report 2000



TRI-TOWN FOUNDATION



“**M**UCH OF THE STRENGTH AND
VITALITY OF OUR COMMUNITIES
IN ONTARIO IS BASED UPON THE
COMMITMENT OF INDIVIDUALS. IT IS
ENCOURAGING TO SEE WILLINGNESS ON
THE PART OF CITIZENS TO SHARE SOME OF
THEIR RESOURCES AND REINVEST IN
THEIR COMMUNITIES. SUCH CARING AND
GENEROSITY CAN LEAVE A LASTING
LEGACY FOR FUTURE GENERATIONS.”

HENRY N. R. JACKMAN
LIEUTENANT GOVERNOR OF ONTARIO, 1994



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MISSION STATEMENT

*To establish and
administer a
permanent fund to
help all residents of the
Tri-Town and area
create a better place
to live.*

Community foundations are one of the fastest-growing and most dynamic networks dedicated to building and strengthening communities in Canada.



Message from the President

When the initial organizers of the Tri-Town Foundation first met with community Foundations of Canada to learn about community foundations and how best to get one off the ground in the Tri-Towns, the answer they were given was simple: we were too small to have a successful foundation.



Seven years later, with an endowment base of over \$900,000 and scheduled annual contributions to local charities of over \$40,000, our communities have proved yet again that, although we may be small in population, we are big in heart.

Through the generous contributions of our residents and the assistance of the Ontario Trillium Foundation, we have been able to establish a permanent office and hire an Executive Director to oversee the Foundation. In addition, the Board of Directors has been working diligently behind the scenes to adjust our strategic plan, improve investment and grantmaking policies and bring new ideas and enthusiasm to our organization.

We look to the future with great optimism and with an eye to new challenges and goals. Of particular interest in the coming year will be the Foundation's involvement in establishing a Youth Recreation Endowment Fund in partnership with the Government of Ontario. The government has offered to match funds raised on a dollar for dollar basis up to \$100,000 with all funds to be invested by the Foundation in perpetuity. The annual income will be used for charitable purposes involving youth recreation with the result that approximately \$10,000 will be available each year to create or enhance local programs for our children.

As with many other local organizations, the Tri-Town foundation relies heavily upon a wide base of volunteer effort for its operation and success. I would like to take this opportunity to thank all those who have given of their time and resources and to congratulate all who have contributed to our success.

Robbie D. Gordon



The Cobalt Food Bank, run by the Cobalt United Church and Manager, David Fleming, were able to add shelving and a much needed freezer. Until the addition of the freezer frozen meats and products were not available to their clients.

Message from the Executive Director

My experience with volunteers in many different organizations has given me a deep respect for the many hundreds of people in a community who devote countless hours and resources to help others. In the few short months that I've been with the Tri-Town Foundation this feeling has deepened and broadened. Our Millennium brought to the forefront how caring and generous our community truly is. These kind acts are forever recorded for posterity, a telling commentary on Canadians in the Tri-Town and across the country.

However a community foundation would be ineffectual were it not for the visionaries, our donors. They believe in our community, and in the people who serve in charities and non-profit organizations. Only through their donations, and the amassing of a community 'savings account', can the Tri-Town Foundation support worthy community projects. Only in this way can the Tri-Town Foundation affect the quality of life for ourselves and for our children, and our children's children.

I sincerely believe that the Tri-Town Foundation is on the verge of doing great things for this community, and I am honoured to witness this development.

Mary Anne Henderson



Lorraine Blair, one of the organizers of the Leveille family reunion shows the rug she hooked for a family draw. Other members of the family contributed to the handprint banner and time capsule.





*MAKE YOUR MARK.
MAKE A DIFFERENCE*

Our Millennium

A review of the year 2000 would be incomplete without a report on *OUR MILLENNIUM*.

Our Millennium was about making our communities stronger, better and more connected. *Our Millennium* was an initiative undertaken by the Tri-Town Foundation in concert with other community foundations in Canada. The purpose of *Our Millennium* was to encourage Canadians to join with others and do caring, worthwhile, decent things for their community. Whether people worked together as families, neighbours, clubs or friends, the object was to do something that would make a difference. A community foundation leaves a legacy to the community. *Our Millennium* was about tapping into the excitement around moving into a new millennium by keeping a record, a recorded legacy, of all the good things people did.

People in the Tri-Town responded with enthusiasm. Groups from all walks of life and in every field of interest registered millennium projects. In all, fifty-nine projects were registered. Compared with bigger centers this was an astounding number and a credit to the community spirit in small towns. For, despite our size, the millennium projects registered at the Foundation office were huge in spirit, if not huge in actual fact.

More than 3,000,000 Canadians participated! Almost 7,000 community-building initiatives are on record!

In recognition of the historic value of these millennium stories, the National Archives of Canada has made www.ourmillennium.ca the first web site in history to be added to its permanent collection. The *Our Millennium* exhibit runs in Ottawa until January 2002.



This quilt, the work of Temiskaming Treasures Quilt Guild, depicts the importance of farming, forestry, nature and mining in the settlement of Temiskaming.



Thank You!

So many people made Our Millennium possible in the Tri Towns. Thousands locally participated in events and projects that celebrated this exciting transition. We owe a special debt of gratitude to those businesses and organizations that made a direct contribution to the success of Our Millennium.

Thanks to the steering committee who spread the word:

Chair, Dave Armstrong	Carmen Kidd
Vice Chair, Michael Cole	Clement Miron
Tammie Caldwell	Sharon Van Valkenburg
Betty Cawley	Wes Walker
Robert Dodge	
Norma Hughes-Howard	

And a special thank you to:

- Temiskaming Printing Company for providing weekly space for articles, for printing brochures and decals and graphic support for a variety of projects
- Alf Holmes for letting us have our first downtown home, and to Eugene for wide-ranging support.
- St. Cyr & Associates for funding for web site development
- Canadian Tire for paint for our handprint banners
- Findlays Guardian Pharmacy for latex gloves for the hands that went in the paint to make the handprint banners
- Eddie Alton and Cyndi Fleming who loaned enough office equipment to get us started
- Three H Furniture Systems for classy office furniture
- Phippen Signs for storefront signage

For a variety of donations:

- Cashway Building Centre
- Englehart Dental Clinic
- Grant Home Hardware
- Northern Telephone Limited
- Dana Maclean and the Ontario Provincial Police
- Margaret Catt and the Temiskaming Hospital

And for the funding that made it all possible:

- Community Foundations of Canada
- The Ontario Trillium Foundation
- Human Resources Development Canada



Grants

The reason to be

From the beginning the Tri-Town Foundation was designed to strengthen the community through strategic grantmaking.

Five core areas are designated priorities:

- social services,
- arts and culture,
- education,
- medical services,
- physical fitness and amateur sports.

Most of the funds in the Tri-Town Foundation are directed towards a specific field of interest. In order to make more funds available to the broader charitable community the Board of Directors contribute to a Directors' Fund each year. These funds flow directly out to needy community groups at the discretion of the Board of Directors.

The following grants were made in 2000:

...to arts & culture

Classic Theatre

Temiskaming Art Gallery

Temiskaming Festival of Music and Music Camps



Temiskaming Art Gallery, photo of Lionel Venne instructing participants at summer workshop, courtesy of Richard Steward

Temiskaming Art Gallery, gallery photo, courtesy of Richard Steward

Grants

The reason to be

. . .to advance education

Scholarship recipients are determined by a committee from the designated school who base their decision on the criteria of the founding donor(s) of the fund.

Walter Light Memorial Scholarship Fund, awarded to Julie Hutnik

C.C. Farr Scholarship Fund, awarded to Ryan Dalton

Robert & Margaret Pollock Memorial Fund

The Rotary Club of Haileybury Endowment Fund

Ryan Dalton, of Haileybury, was the first recipient of the C.C. Farr Civic Award. A graduate of Temiskaming District Secondary School, Ryan went on to Algonquin College in Pembroke in the outdoor adventure program. Ryan's long-term goal is to own his own establishment to share with others his love of the outdoors and outdoor activities. He spent the summer of 2000 in Atikokan working for the Northern Frontier Boy Scouts of America. Congratulations, Ryan.



. . .to other community activities

Bunker Military Museum, towards computer equipment

Cobalt Food Bank, to purchase freezer and additional shelving

Friends of New Liskeard Public Library towards a computer for the childrens' library Parkinson's Fund of Canada, towards research to eradicate Parkinson's Disease

Eight-year-old Alex Lickley enjoys the new computer in the New Liskeard Public Library. The new computer is part of an ambitious upgrading project in the children's area. Looking on are Karen Bergeron, president of Friends, Jane Read, chair of the library board, library clerk Alison McCorkle and Rob Gordon, president of the Tri-Town Foundation



Who is eligible to receive grants?

Any organization whose projects and services benefit the inhabitants of the Tri-Town and immediate surrounding area and is registered as a charity with Canada Customs and Revenue Agency or is a qualified donee is invited to apply for a grant.

For a copy of the Grant Guidelines, which includes eligibility, criteria and restrictions contact the Foundation office.

647-1055



Funds

Making grants happen

There are many types of funds held in the Foundation.

- * Unrestricted funds allow the Board to respond to the community's most pressing needs.
- * Designated funds specify that the interest be directed to a specific charity or field of interest.
- * Donor-advised funds allow the donor to recommend to which charity the interest will be directed.
- * Agency endowment funds help ensure long-term viability for institutions and agencies.

Funds established in 2000

Perc Ackroyd Memorial Scholarship Fund
Cobalt Mining Museum Fund
C.C. Farr Scholarship Fund

Funds established since 1994

Unrestricted

Austin & Sybil Cooper Memorial Fund
Administration Fund
Community Fund
Directors' Fund
Founding Donors Fund
Ira & Margery Honsinger Fund
Jennie Low Fund
Ernie Maddock Memorial Fund
Millennium Fund
Ralph & Isabel Ramsay Fund
Canon Sims Memorial Fund
Dick Taylor Memorial Fund
Michael Taylor Memorial Fund
Three H Furniture Fund

Donor-Advised Funds

Dorothy Houston Community Fund
Herbert C. Sweetnam Memorial Fund

Restricted Funds

Englehart Historical Museum - Ruby G. Bryan
Memorial Endowment Fund
M. Gertrude Grant Memorial Fund
Peter & Susan Grant Fund
Haileybury Heritage Museum
Walter Light Memorial Scholarship Fund
George Morissette Fund
Northdale Manor Fund
Robert & Margaret Pollock Memorial Fund
Elsie Jean Taylor Memorial Fund
Temiskaming Art Gallery Fund
Temiskaming Festival of Music Fund/Linda Storey Fund
Temiskaming Festival of Music Fund
The Rotary Club of Haileybury Endowment Fund



Welcoming the Englehart Historical Museum - Ruby G. Bryan Memorial Endowment Fund to the family of funds, Peter Ramsay, Secretary, shakes hands with Bud Colquhoun, a Director of the museum.

Donors

Good people doing great things

Donors are visionaries. Their donations illustrate their belief in the people and the organizations of the Tri-Town and area. Their good and generous deed allows others to do great things.

Thank you to all of our donors.

2000 DONORS

Perc Ackroyd Memorial Scholarship Fund – Ron Mitchell • Bruce & Eileen Millar • Madge Hogerland • Aldine Smith • Nonie Taylor • Mary M. Kilgour • Fran Morris • John Heather • Duane & Jane Green • Scott & Maureen Morris • Ursula Davis • Eric & Bev Stolarz • Ann Shortt • Jim & Sandi Hamilton • Jack & Mary McVey • Heather & Ray Gordon • Gladys Lott • Mary Amm • Ruth Dyte • Dorothy MacLennan • Betty Hawkins • Clare & Betty Reece • Ken & Marie Bryan • Susan Montabello • Stacy Ackroyd-Stolarz • Sandra Ackroyd • Steffie Ackroyd

CC Farr – Anna Lou Little • Stuart R. Hayward • C.A. Stuart & Ruth Little

Cobalt Northern Ontario Mining Museum – Town of Cobalt

Englehart Museum – Dennis Mortson

Michael Taylor Fund – Mandy Thomson

Millennium Fund – Rodanjen Farms • Packard Plumbing • Jan-Co The Cleaning People

Three H Furniture Systems – Three H Furniture Systems

Temiskaming Art Gallery – Rina Wright • Ralph Shepherd • Three H Furniture Systems • Dennis Houghton • Mervin & Kathleen Lavigne
Rena Sternbach • Peter & Mary Anne Henderson • Thomas & Eleanor Huff • Bertha McFarlane • Margaret McKay-Clements • Anne McKnight
Eileen Ramsay • Maureen Steward • Nonie Taylor

Dick Taylor Fund – Mandy Thomson

Community Fund – Madge Hogerland • Elizabeth Cawley

Administration Fund – RBank Financial Group Employees

Dorothy Houston Community Fund – Hartley Houston

Directors' Fund – Linda Cote • Murray Cooper • Gerald Blair • Rob Gordon • Peter Ramsay • Lucy Duke • Mike Baker • Mike Imbeau
George Morissette • Maurice Laundreault • Cyndi Fleming

Ralph & Isabel Ramsay Fund – Peter Ramsay

Ira & Margery Honsinger Fund – Verla Pacey

Robert & Margaret Pollock Memorial Fund – John Pollock

Haileybury Heritage Museum Endowment Fund – Garfield & Beulah Bowers • Irene Lemay • Vivian Hylands-Hostetler • Jean G. Cockeram
Veronica Gagnon • Lillian Perry • Clara Oslund • Caroline Robinson • Edith Henshaw • Kathleen Hamilton • Ethel Winnacott • Shirley Giddings
Mary D. Riddell • Lellita O'Grady • Lou & Dorothy St. Louis • Vi Tucker • Thomas Wood • Matilda Reid • Robert S. Brown • Donna Carriere
Ian Wilson • Alphonse Blain • M. Cecilia Somerville • Eleanor Sheldon • John K. Caldwell • Paul & Lynda Liscumb • Wm.(Ted) Windsor
Yvonne Van Impe • Gwen Boissonnault • Mr. & Mrs. Ludwig Strah • Laura Vollroth • John S. Anderson • Joyce Gray • A. Brent Wilson • Rose Leskew
Lorraine Niemi • Val (Babe) Little • Irene Yachon • Stuart R. Hayward • Leonard Villeneuve • Bill & Ruth Fenton • Edwin Heard • David Oslund
Irene Killoran Jones • Honey Gregg • William & Paulina Oslund • Agnes Day • Ernest Laframboise • Haileybury Heritage Museum Volunteers
William G. Bagshaw • Brian & Susan Dobbs • Patricia Schaefer • Peter & Betty Lou Fancy • William & Paulette McLaren • Richard Ratcliffe
Bud & Irene Shaver • Christopher Oslund • Norman & Dorothy Lowe • Anna Lou Little • Wilma Cooke • Winifred M. Newbery • Sutherland Family
Jean Lemay • Patricia Lemay • Bob & Pat Wilson • Jim & Peg Harmon

In Memory of: Gervais Sutherland • M. Lathem • Andre Gravel • Charlie Ferris • Helen Fernholm-Van de Kraats • Herb McGrath • John Fancy
Myrtle Sparling • Walter Oslund • W. J. Lecky • James Gilchrist • Dick Purdon • Russell Gardiner • Viola Button • R. Inglis • Perc Ackroyd
Edmund E. Campbell • Ruby Bryan • Frances Seymour



You can help build the future

Good people doing great things

TO ESTABLISH A FUND

If you decide to establish a fund or support one of the existing funds you will join people from all walks of life with one thing in common - the desire to help good people do great things...forever.

A gift in your name gives year after year because your donation is invested as a permanent endowment fund. Your gift is managed by a knowledgeable team of investment advisors and other professionals, skilled at careful investment.

It is simple to establish a fund. There are many ways to do it, often with significant tax benefits for you, the donor. Tri-Town Foundation will work with you and your lawyer, accountant, life insurance agent or financial planner to find the approach that works best.

Types of Funds

When you establish a fund you choose its name and decide how it will work to benefit the community. There are three types of funds:

Unrestricted:

These allow your charitable giving to have the greatest possible impact because they provide the flexibility to respond to the community's most critical needs.

Designated:

These allow you to specify one or more charitable organizations or causes to be the perpetual beneficiaries of the annual income from your fund. Designated funds may be of particular interest to a charitable organization wanting to set up an endowment fund to ensure its financial stability in the long term.

Donor-advised:

You advise the Foundation each year regarding the charitable organization(s) to benefit from your fund's earnings.



Logo of Time Ship 2000, a millennium project of the Town of Haileybury – a travelling science exhibition produced by Science North, Ontario Science Centre, Royal Ontario Museum and the Province of Ontario

You can help build the future

Good people doing great things

HOW TO GIVE

You have plenty of flexibility in making a donation. For example, you can:

- make an outright gift of cash, securities or property;
- provide for a bequest in your will;
- take out (or transfer) a gift of life insurance;
- set up a planned gift such as a charitable remainder trust;
- transfer an existing foundation, charitable trust or endowment.

You need not establish a separate fund to make a contribution to the Foundation. Many people choose to have their gift directed into one of our open, unrestricted funds which allows the Foundation to respond to needs and opportunities across the community. There are also several open funds to which you may direct your gift should a particular area interest you. Some people choose to establish a memorial fund in memory of a special person.

Donations to charities result in tax credits. Until the end of 2001 you are still able to take advantage of the Government of Canada capital gains tax incentive regarding gifts of publicly traded securities. Your advisors can help tailor your charitable goals to your financial advantage.

We welcome inquiries from you or your advisor(s). Call us at 647-1055 to get more detailed information.



Joe Gignac and Jessie Ethier enjoying a day of fishing and learning in New Liskeard at Kids & Kops Go Fishing.



Auditor's Report

We have audited the statement of financial position of **Tri-Town Foundation / Fondation Du Tri-Town** as at December 31, 2000 and the statement of revenue and expenditures and the statement of cash flows for the year then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

Except as explained in the following paragraphs, we conducted our audit in accordance with auditing standards generally accepted in Canada. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

The Foundation reflects its investments on the statement of financial position at market value with any unrealized gains or losses reflected on the statement of revenue and expenditures. This is a departure from Generally Accepted Accounting Principles for a Not For Profit Organization which would require that these investments be recorded at cost with no recognition of unrealized gains in the statement of revenues and expenditures. (See note 2, 3).

In common with many charitable organizations, the Foundation derives revenues from donations, fund raising activities, bequests, etc., the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Foundation and we were unable to determine whether any adjustments for unrecorded receipts might be necessary for these types of revenues received during the year.

In our opinion, except for the effect of adjustments, if any, which might have been required had we been able to satisfy ourselves concerning the completeness of donations, fund raising activities, bequests, etc. referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the Foundation as at December 31, 2000 and the results of its operations and its cash flows for the year then ended in accordance with Generally Accepted Accounting Principles for Not For Profit Organizations except as noted above.

New Liskeard, Ontario - March 23, 2001

Kemp, Elliott & Blair L.L.P., Chartered Accountants



2000 Annual Financial Statements

STATEMENT OF FINANCIAL POSITION

As at December 31, 2000

ASSETS

	2000	1999
Cash	\$ 8,582	\$ 21,730
Investments - note 4	889,307	890,010
Accrued investment income	—	15,463
	<u>\$ 897,889</u>	<u>\$ 927,203</u>

LIABILITIES

Wages Payable	--	\$ 2,040
Employee Deductions Payable	--	\$213
	<u>--</u>	<u>\$ 2,253</u>

FUND BALANCES

Unrestricted community fund balances - note 5, 7	106,839	91,082
Restricted funds - note 6, 7	791,050	833,868
	<u>\$ 897,889</u>	<u>\$ 924,950</u>

The accompanying notes form an integral part of these financial statements.

STATEMENT OF REVENUE AND EXPENDITURE

For the year ended December 31, 2000

	Unrestricted Community Fund	Restricted Funds	2000 Total	1998 Total
REVENUE				
Flow-thru donations	\$ 3,020	—	\$ 3,020	\$ 1,550
Other income	9,893	77,036	86,929	20,182
Projects – net (page 5)	(6,169)	—	(6,169)	8,168
	<u>6,744</u>	<u>77,036</u>	<u>83,780</u>	<u>29,900</u>

EXPENDITURES

Administrative

Bank Charges	51	—	51	57
Memberships	100	—	100	100
Other	1,530	—	1,530	325
	<u>1,681</u>	<u>—</u>	<u>1,681</u>	<u>482</u>

Distributions

Social Services	800	—	800	1,600
Cultural Services	1,887	13,599	15,486	500
Educational Services	1,484	11,127	12,611	1,700
Medical Services	—	—	—	1,233
Other community services	500	—	500	—
	<u>4,671</u>	<u>24,726</u>	<u>29,397</u>	<u>5,033</u>

Increase (decrease) in undistributed income	392	52,310	52,702	24,385
Undistributed income, beginning of year	13,560	21,380	34,940	10,555
Undistributed income, end of year	<u>\$13,952</u>	<u>\$73,690</u>	<u>\$87,642</u>	<u>\$34,940</u>

FUND BALANCES

Capital, beginning of year	\$77,522	\$812,488	\$890,010	\$633,789
Donations	15,365	111,880	127,245	256,221
Return of capital	—	(207,008)	(207,008)	—
Capital, end of year	92,887	717,360	810,247	890,010
Undistributed income	13,952	73,690	87,642	34,940
Fund balance, end of year	<u>\$106,839</u>	<u>\$791,050</u>	<u>\$791,050</u>	<u>\$924,950</u>



Notes to the Financial Statements

for the year ended December 31, 2000

1. The nature of the Foundation

The Tri-Town Foundation was incorporated without share capital under Part II of the Canada Corporations Act with the object of raising funds by way of charitable donations for the furtherance of the welfare of the Community. The Foundation is a registered charity (Business Number 88853 5465 RR 001) and is classified as a public foundation under Section 149.1(1) of the Income Tax Act (Canada).

2. Change in accounting policies

Effective for 2000, accounting policies were changed as follows:

1. Investments are recorded at market value at the end of accounting periods, not historical cost as in previous years.
2. Investment income includes unrealized gains or losses based on changes in market value of investments. In prior years only realized gains or losses on disposals of investments were included in investment income.
3. 1999 comparative amounts have not been restated to reflect these changes.

3. Significant accounting policies

The more significant accounting policies followed by the Foundation have been summarized to facilitate a review of the financial statements.

- i) Donations and bequests are recorded only as received;
- ii) Investment income includes dividends, interest, realized gains (losses), the net change in unrealized gains (losses) for the year, less investment counsel fees.
- iii) Administrative and other expenses are recorded as incurred;
- iv) Furniture and equipment costs re expensed as incurred;
- v) Investments are recorded at year end market values, not historical cost.

4. Investments

Investments of \$889,307 are as follows:

	<u>2000</u>	<u>1999</u>
Broker's cash account	\$ 22,302	\$ 130,314
Canadian fixed income	679,229	610,846
Foreign investments	187,776	148,850
	<hr/>	<hr/>
	\$ 889,307	\$ 890,010



5. **Unrestricted community fund**

The unrestricted community fund is a pooling of all funds in which the distribution of income is determined by the Board of Directors each year according to the most pressing needs of the community. Principal of unrestricted and family funds are represented in this fund as follows:

	<u>2000</u>	<u>1999</u>
Herbert C. Sweetnam	\$ 3,821	\$ 3,821
Ernest F. Maddock	1,420	1,420
Reverend Canon H.A. Sims	3,500	3,500
Community funds	985	935
Administration	4,997	4,997
Dorothy Houston	8,034	8,014
Founding donors	22,000	22,000
Ira and Margery Honsinger	5,045	5,025
Ralph and Isabel Ramsay	4,470	3,420
Dick Taylor	15,000	8,000
Michael Taylor	9,000	4,000
Three H Furniture	6,500	4,500
Millennium	2,095	1,895
Janet L. Low	6,020	5,995
	<u>\$ 92,887</u>	<u>\$ 77,522</u>

6. **Restricted funds**

Restricted funds consist of donor designated, donor advised, field of interest and agency endowed funds. All donations, the income of which are to be designated for specific purposes, are recorded as additions to the capital of a restricted fund. Principal of restricted funds are represented in this fund as follows:

	<u>2000</u>	<u>1999</u>
Robert and Margaret Pollock	\$ 19,500	\$ 14,500
Austin and Sybil Cooper	5,130	5,130
Northdale Manor	10,150	10,150
Friends of Haileybury Heritage Museum	28,126	24,861
The Rotary Club of Haileybury	10,000	10,000
George Morissette	5,000	5,000
Elsie Jean Taylor	10,000	10,000
Temiskaming Art Gallery	20,645	13,250
M. Gertrude Grant Memorial	30,000	30,000
Temiskaming Music Festival	4,300	3,300
Temiskaming Music Festival - Linda Story bursary	6,000	6,000
O.E. Walli Foundation	—	126,008
Englehart and Area Museum	5,300	5,100
Walter Light	25,000	26,000
Peter and Susan Grant	523,189	523,189
Cobalt's Mining Museum	5,000	—
C.C. Farr TDSS Scholarship Fund	5,010	—
Ackroyd Memorial Scholarship Fund	5,010	—
	<u>\$ 717,360</u>	<u>\$ 812,488</u>

7. **Fund Balances**

	<u>Principal</u>	<u>Undistributed Income</u>	<u>Total</u>
Events and operations	\$ —	\$ 7,336	\$ 7,336
Unrestricted community fund balances	92,887	6,616	99,503
	<u>92,887</u>	<u>13,952</u>	<u>106,839</u>
	<u>717,360</u>	<u>73,690</u>	<u>791,050</u>
	<u>\$ 810,247</u>	<u>87,642</u>	<u>\$ 897,889</u>



Board of Directors 2000

Executive

Robbie D. Gordon, President
Lawyer
Gordon Law Office

David Armstrong, Vice-President
President, Temiskaming Printing Co. Ltd.
Publisher, Temiskaming Speaker

Peter R. Ramsay, Secretary
Lawyer
Ramsay Law Office

Mike Imbeau, Treasurer
Regional Manager
Miller Paving Northern

Directors at Large

Mike Baker
Director, Organizational Development
Grant Forest Products, Inc.

Susan Cavanagh-Grant
President
Cavanagh Capital Limited

Murray W. Cooper
Former Director and Past President & C.E.O.
Northern Telephone Limited
Director
Union Gas Limited

Linda Cote
Co-ordinator
South Temiskaming Community
Business Development Corporation

Lucy Duke
Business Manager
4-H Ontario

Cyndi Fleming
Owner
Euryscape Management Group

Maurice Landriault
Former Manager
Human Resources Development Canada

George Morissette
Former Owner/President,
Morissette Diamond Drilling Ltd.
2000

Advisor

W. Gerald Blair, C.A.
Chartered Accountant
Kemp, Elliot & Blair LLD

Nominating Committee

Judge Robert P. Boissenault, Chairman
Judge, Ontario Court (General Division)

Serge Hamel
President of the Temiskaming Bar Association
Kemp, Maille, Hamel & Tysick

Dan Cleroux
President, Tri-Town Chamber of Commerce
SMC Canada

Peter N. Blakey
Regional Director, Northern College, Haileybury

Committees

Investment

Murray Cooper, Chairman
Mike Baker
Mike Imbeau

Grantmaking

Linda Coté, Chairman
Dave Armstrong
Maurice Landriault
Peter Ramsay

Thank you

*to the many businesses and individuals who
provided goods and services to the Tri-Town Foundation in 2000.*

Without your support the Tri-Town Foundation would still be a dream of possibilities.

Kemp, Elliott & Blair, in particular, W. Gerald Blair, C.A.

Temiskaming Printing Company Limited

Ramsay Law Office

Royal Bank of Canada

Ralph Spaans

South Temiskaming Community Business Development Corporation

Cavanagh Collectibles

Eddie Alton

Cyndi Fleming

Alf Holmes

Eugene's Beauty Salon

George L. Cooke





Annual Report 2000 Sponsors

RBC Dominion Securities through the RBFG Foundation
Temiskaming Printing Company Ltd.

TPC-68920



TRI-TOWN FOUNDATION